

BUDGET AMENDMENTS
Resolution 1 - November, 2006
Amendments to Adopted Budget

SCHOOL BOARD OF CLAY COUNTY GENERAL FUND FISCAL YEAR 2006-07				
RESOLUTION TO AMEND DISTRICT BUDGET				
REVENUE	ACCOUNT NUMBER	BEGINNING BUDGET	NOVEMBER 2006 AMENDMENT AMOUNT	BUDGET AMOUNT
FEDERAL DIRECT				
Federal Impact	3121	750,000	-	750,000
Reserve Officers Training Corps (ROTC)	3191	180,979	-	180,979
Miscellaneous Federal Revenue	3199	-	-	-
TOTAL FEDERAL DIRECT	3100	930,979	-	930,979
STATE				
Florida Education Finance Program	3310	146,623,478	-	146,623,478
Work Force Development	3315	997,995	-	997,995
Adults With Disabilities	3318	-	-	-
CO & DS Withheld for Administrative Expense	3323	19,726	-	19,726
Teacher Lead Program	3334	605,231	-	605,231
Instructional Materials	3336	3,874,772	-	3,874,772
State Forest Funds	3342	-	-	-
State License Tax	3343	40,000	-	40,000
District Discretionary Lottery Funds	3344	1,703,083	-	1,703,083
Transportation	3354	7,388,490	-	7,388,490
Class Size Reduction	3355	28,397,941	-	28,397,941
School Recognition Funds	3361	2,661,894	17,415	2,679,309
Teacher Recruit/Retention	3362	-	-	-
Excellent Teaching Program	3363	800,000	-	800,000
Voluntary Pre-K	3371	-	60,357	60,357
Pre-School Programs	3372	-	-	-
Public School Technology	3375	-	-	-
Teacher Training	3376	-	-	-
Miscellaneous State Sources	3390	351,620	120,000	471,620
TOTAL STATE	3300	193,464,230	197,772	193,662,002
LOCAL				
District School Tax	3411	50,085,071	-	50,085,071
Tax Redemption	3421	190,000	-	190,000
Tuition	3424	-	-	-
Rent	3425	182,818	3,875	186,693
Interest, Including Profit on Investments	3430	1,500,000	-	1,500,000
Gifts, Grants & Requests	3440	16,000	-	16,000
GED-Adult Gen Educ Course Fees	3461	14,000	-	14,000
Jumpstart-Postsecondary Voc	3462	4,000	-	4,000
Lifelong Learning Fees	3466	20,000	-	20,000
Other Student Fees - Summer Rec	3469	30,000	-	30,000
Preschool Program Fees	3471	360,000	6,087	366,087
Preschool Early Intervention Fees	3472	-	-	-
School Age Child Care Fees	3473	-	-	-
Other Schools, Courses and Classes Fees	3479	-	-	-
Donations - BLC	3482	-	-	-
Miscellaneous Local Sources	3490	1,340,990	(82,870)	1,258,120
TOTAL LOCAL	3400	53,742,879	(72,908)	53,669,971
TOTAL ESTIMATED REVENUES		248,138,087	124,864	248,262,951
TRANSFERS				
From Capital Projects Funds	3630	1,550,000	-	1,550,000
From Special Revenue Funds	3640	-	-	-
TOTAL TRANSFERS	3600	1,550,000	-	1,550,000
OTHER FINANCING SOURCES				
Sales of Fixed Assets and Loss Recovery	3700	100,000	-	100,000
TOTAL OTHER FINANCING SOURCES		100,000	-	100,000
TOTAL ESTIMATED REVENUE, TRANSFERS AND OTHER FINANCING SOURCES		249,788,087	124,864	249,912,951
TOTAL FUND BALANCE (JULY 1, 2006)	2800	25,426,813	-	25,426,813
TOTAL ESTIMATED REVENUES, TRANSFERS, OTHER FINANCING SOURCES AND FUND BALANCE		275,214,900	124,864	275,339,764

BUDGET AMENDMENTS
Resolution 1 - November, 2006
Amendments to Adopted Budget

SCHOOL BOARD OF CLAY COUNTY GENERAL FUND FISCAL YEAR 2006-07 RESOLUTION TO AMEND DISTRICT BUDGET				
APPROPRIATIONS	ACCOUNT NUMBER	NOVEMBER 2006		
		BEGINNING BUDGET	AMENDMENT AMOUNT	BUDGET AMOUNT
INSTRUCTION SERVICES				
Salaries	100	117,377,139	(911,383)	116,465,756
Benefits	200	29,525,159	78,483	29,603,643
Purchased Services	300	2,660,955	38,203	2,699,158
Energy Services	400	729	500	1,229
Materials & Supplies	500	9,367,225	726,789	10,094,014
Capital Outlay	600	1,865,059	(102,417)	1,762,642
Other Expenses	700	280,639	(15,308)	265,331
TOTAL INSTRUCTION SERVICES	5000	161,076,906	(185,133)	160,891,773
SUPPORT SERVICES - PUPIL PERSONNEL SERVICES				
Salaries	100	8,415,889	46,815	8,462,704
Benefits	200	2,413,374	5,117	2,418,492
Purchased Services	300	742,879	486	743,366
Energy Services	400	3,842	-	3,842
Materials & Supplies	500	70,231	215	70,446
Capital Outlay	600	5,937	203	6,140
Other Expenses	700	2,000	91	2,091
TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES	6100	11,654,153	52,928	11,707,081
INSTRUCTIONAL MEDIA SERVICES				
Salaries	100	3,599,100	18,861	3,617,962
Benefits	200	1,028,075	1,222	1,029,297
Purchased Services	300	44,591	(53)	44,538
Materials & Supplies	500	184,851	3,623	188,474
Capital Outlay	600	405,236	1,987	407,223
Other Expenses	700	9,420	(600)	8,820
TOTAL INSTRUCTIONAL MEDIA SERVICES	6200	5,271,274	25,041	5,296,315
INSTRUCTION & CURRICULUM DEVELOPMENT				
Salaries	100	2,771,038	-	2,771,038
Benefits	200	709,865	-	709,865
Purchased Services	300	168,928	(1,609)	167,319
Energy Services	400	-	-	-
Materials & Supplies	500	277,768	212	277,980
Capital Outlay	600	45,096	1,250	46,346
Other Expenses	700	5,904	-	5,904
TOTAL INSTRUCTION & CURRICULUM DEVELOPMENT	6300	3,978,598	(148)	3,978,450
INSTRUCTIONAL STAFF TRAINING				
Salaries	100	541,282	26,274	567,557
Benefits	200	93,022	4,665	97,687
Purchased Services	300	1,108,726	27,507	1,136,233
Materials & Supplies	500	74,076	1,794	75,870
Capital Outlay	600	2,762	-	2,762
Other Expenses	700	6,460	2,250	8,710
TOTAL INSTRUCTIONAL STAFF TRAINING	6400	1,826,329	62,491	1,888,820
INSTRUCTION RELATED TECHNOLOGY				
Salaries	100	548,354	-	548,354
Benefits	200	151,292	-	151,292
Purchased Services	300	73,230	(19,646)	53,584
Energy Services	400	8,000	-	8,000
Materials & Supplies	500	18,336	3,000	21,336
Capital Outlay	600	12,000	-	12,000
Other Expenses	700	3,500	-	3,500
TOTAL INSTRUCTION RELATED TECHNOLOGY	6500	814,712	(16,646)	798,066

BUDGET AMENDMENTS
Resolution 1 - November, 2006
Amendments to Adopted Budget

BOARD OF EDUCATION				
Salaries	100	157,250	-	157,250
Benefits	200	121,977	-	121,977
Purchased Services	300	702,995	-	702,995
Materials & Supplies	500	5,050	-	5,050
Capital Outlay	600	1,200	-	1,200
Other Expenses	700	1,257,500	-	1,257,500
TOTAL BOARD OF EDUCATION	7100	2,245,972	-	2,245,972
GENERAL ADMINISTRATION				
Salaries	100	613,908	(8,654)	605,253
Benefits	200	138,306	(1,601)	136,705
Purchased Services	300	93,087	-	93,087
Materials & Supplies	500	8,200	-	8,200
Capital Outlay	600	143,051	-	143,051
Other Expenses	700	23,000	-	23,000
TOTAL GENERAL ADMINISTRATION	7200	1,019,552	(10,256)	1,009,296
SCHOOL ADMINISTRATION				
Salaries	100	9,814,344	53,461	9,867,804
Benefits	200	2,536,557	6,484	2,543,041
Purchased Services	300	115,878	(2,177)	113,701
Materials & Supplies	500	82,088	22,871	104,959
Capital Outlay	600	13,223	1,538	14,761
Other Expenses	700	508	-	508
TOTAL SCHOOL ADMINISTRATION	7300	12,562,597	82,176	12,644,774
FACILITIES ACQUISITION & CONSTRUCTION				
Salaries	100	765,335	-	765,335
Benefits	200	194,086	-	194,086
Purchased Services	300	166,158	(500)	165,658
Energy Services	400	8,000	-	8,000
Materials & Supplies	500	16,783	500	17,283
Capital Outlay	600	7,513,825	198,355	7,712,180
Other Expenses	700	8,113	-	8,113
TOTAL FACILITIES ACQUISITION & CONSTRUCTION	7400	8,672,300	198,355	8,870,655
FISCAL SERVICES				
Salaries	100	480,566	681	481,247
Benefits	200	123,177	126	123,303
Purchased Services	300	27,676	-	27,676
Materials & Supplies	500	9,507	-	9,507
Capital Outlay	600	8,082	-	8,082
Other Expenses	700	1,470	-	1,470
TOTAL FISCAL SERVICES	7500	650,479	807	651,286
FOOD SERVICE				
Salaries	100	12,629	30,903	43,532
Benefits	200	864	2,403	3,267
Purchased Services	300	-	-	-
Materials & Supplies	500	-	-	-
Capital Outlay	600	-	-	-
Other Expenses	700	-	-	-
TOTAL FOOD SERVICE	7600	13,493	33,305	46,798
CENTRAL SERVICES				
Salaries	100	1,940,721	1,617	1,942,338
Benefits	200	529,654	299	529,953
Purchased Services	300	521,638	(5,708)	515,930
Energy Services	400	21,000	-	21,000
Materials & Supplies	500	62,511	(828)	61,683
Capital Outlay	600	300,414	109	300,523
Other Expenses	700	75,946	-	75,946
TOTAL CENTRAL SERVICES	7700	3,451,884	(4,511)	3,447,373

BUDGET AMENDMENTS
Resolution 1 - November, 2006
Amendments to Adopted Budget

TRANSPORTATION SERVICES				
Salaries	100	7,155,097	-	7,155,097
Benefits	200	2,753,442	-	2,753,442
Purchased Services	300	398,769	-	398,769
Energy Services	400	1,353,243	-	1,353,243
Materials & Supplies	500	475,799	-	475,799
Capital Outlay	600	305,754	-	305,754
Other Expenses	700	111,407	-	111,407
TOTAL TRANSPORTATION SERVICES	7800	12,553,511	-	12,553,511
OPERATION OF PLANT				
Salaries	100	5,597,442	34,809	5,632,251
Benefits	200	1,951,319	2,902	1,954,221
Purchased Services	300	4,681,812	(46,933)	4,634,879
Energy Services	400	5,725,972	8,552	5,734,524
Materials & Supplies	500	456,391	(77)	456,313
Capital Outlay	600	84,836	-	84,836
Other Expenses	700	61,755	434	62,189
TOTAL OPERATION OF PLANT	7900	18,559,526	(312)	18,559,213
MAINTENANCE OF PLANT				
Salaries	100	2,489,127	6,356	2,495,483
Benefits	200	725,182	1,176	726,359
Purchased Services	300	677,575	-	677,575
Energy Services	400	116,350	-	116,350
Materials & Supplies	500	629,778	38	629,816
Capital Outlay	600	160,858	13,963	174,820
Other Expenses	700	47,589	-	47,589
TOTAL MAINTENANCE OF PLANT	8100	4,846,458	21,532	4,867,991
ADMINISTRATIVE TECHNOLOGY SERVICES				
Salaries	100	675,975	-	675,975
Benefits	200	181,127	-	181,127
Purchased Services	300	575,902	23,646	599,548
Energy Services	400	4,000	-	4,000
Materials & Supplies	500	77,121	(27,694)	49,427
Capital Outlay	600	463,802	2,320	466,122
Other Expenses	700	3,276	-	3,276
TOTAL ADMINISTRATIVE TECHNOLOGY SERVICES	8200	1,981,203	(1,728)	1,979,475
COMMUNITY SERVICES				
Salaries	100	251,149	1,150	252,299
Benefits	200	78,392	88	78,480
Purchased Services	300	15,641	-	15,641
Materials & Supplies	500	117,804	(68)	117,735
Capital Outlay	600	30,519	68	30,587
Other Expenses	700	43,080	-	43,080
TOTAL COMMUNITY SERVICES	9100	536,585	1,238	537,822
TOTAL APPROPRIATIONS		251,715,531	259,141	251,974,672
TRANSFERS:				
To Capital Projects Funds	930	-	-	-
To Internal Service Funds	970	-	-	-
To Trust & Agency	980	-	-	-
TOTAL TRANSFERS	9700	-	-	-
FUND BALANCE (JUNE 30, 2007)	2700	23,499,369	(134,277)	23,365,092
TOTAL APPROPRIATIONS, TRANSFERS AND FUND BALANCE		275,214,900	124,864	275,339,764

BUDGET AMENDMENTS
Resolution 1 - November, 2006
Amendments to Adopted Budget

SCHOOL BOARD OF CLAY COUNTY DEBT SERVICE FUNDS FISCAL YEAR 2006-07				
RESOLUTION TO AMEND DISTRICT BUDGET				
REVENUE	ACCOUNT NUMBER	BEGINNING BUDGET	NOVEMBER 2006 AMENDMENT AMOUNT	BUDGET AMOUNT
STATE SOURCES				
CO & DS Distributed to Districts	3321	-	-	-
CO & DS Withheld for SBE/COBI Bonds	3322	995,000	-	995,000
CO & DS Interest	3325	-	-	-
SBE/COBI Bond Interest	3326	15,000	-	15,000
Racing Commission Fund	3341	223,250	-	223,250
TOTAL STATE	3300	1,233,250	-	1,233,250
LOCAL SOURCES				
Interest Including Profit on Investments	3430	15,000	-	15,000
TOTAL LOCAL	3400	15,000	-	15,000
TOTAL ESTIMATED REVENUES		1,248,250	-	1,248,250
TRANSFERS				
From Capital Project Funds	3630	4,687,839	-	4,687,839
TOTAL TRANSFERS	3600	4,687,839	-	4,687,839
NON-REVENUE RECEIPTS:				
Sale of Bonds	3710	-	-	-
Proceeds of Certificates of Participation	3750	-	-	-
TOTAL NON-REVENUE RECEIPTS	3700	-	-	-
TOTAL ESTIMATED REVENUES, TRANSFERS, AND NON-REVENUE RECEIPTS		5,936,089	-	5,936,089
FUND BALANCE (JULY 1, 2006)	2800	625,392	-	625,392
TOTAL ESTIMATED REVENUES, TRANSFERS, NON-REVENUE RECEIPTS AND FUND BALANCE		6,561,481	-	6,561,481
APPROPRIATIONS				
DEBT SERVICE				
Redemption of Principal	710	2,690,000	-	2,690,000
Interest	720	3,173,606	-	3,173,606
Dues and Fees	730	16,600	-	16,600
	760			
	792			
TOTAL APPROPRIATIONS	9200	5,880,206	-	5,880,206
Transfers to Capital Projects	930	-	-	-
TOTAL TRANSFER OF FUNDS	9700	-	-	-
TOTAL APPROPRIATIONS & TRANSFERS				
FUND BALANCE (JUNE 30, 2007)	2700	681,275	-	681,275
TOTAL APPROPRIATIONS AND FUND BALANCE		6,561,481	-	6,561,481

BUDGET AMENDMENTS
Resolution 1 - November, 2006
Amendments to Adopted Budget

SCHOOL BOARD OF CLAY COUNTY CAPITAL PROJECTS FUNDS FISCAL YEAR 2006-07				
RESOLUTION TO AMEND DISTRICT BUDGET				
REVENUE	ACCOUNT NUMBER	BEGINNING BUDGET	NOVEMBER 2006	
			AMENDMENT AMOUNT	BUDGET AMOUNT
STATE				
CO & DS Distributed to Districts	3321	300,000	-	300,000
Interest On Undistrib CO & DS	3325	16,000	-	16,000
Miscellaneous State	3390	-	-	-
Public Education Capital Outlay	3391	10,522,109	588,702	11,110,811
Classrooms First Program	3392	-	-	-
School Infrastructure Thrift	3393	-	-	-
Effort Index Grant	3394	-	-	-
Class Size Reduction	3396	39,715,499	-	39,715,499
Gas Tax Refund	3398	58,000	-	58,000
Other Misc. State Revenue	3399	3,184,671	-	3,184,671
TOTAL STATE	3300	53,796,279	588,702	54,384,981
LOCAL				
District Local Capital Improvement Tax	3413	17,001,200	332,273	17,333,473
Local Sales Tax	3418	1,800,000	-	1,800,000
Tax Redemptions	3421	-	-	-
Interest, Including Profit on Investments	3430	1,067,046	-	1,067,046
Misc. Local Sources (including Impact Fees)	3490	10,000,000	-	10,000,000
TOTAL LOCAL	3400	29,868,246	332,273	30,200,519
TRANSFERS				
From General Fund	3610	-	-	-
TOTAL TRANSFERS	3600	-	-	-
PROCEEDS FROM SBE/COBI BONDS				
	3711	-	-	-
PROCEEDS FROM CERT OF PARTICIPATION				
	3750	-	-	-
TOTAL	3700	-	-	-
TOTAL ESTIMATED REVENUES AND TRANSFERS				
		83,664,525	920,975	84,585,500
FUND BALANCES (JULY 1, 2006)				
	2800	20,801,610	-	20,801,610
TOTAL ESTIMATED REVENUES, TRANSFERS AND FUND BALANCES				
		104,466,136	920,975	105,387,111
APPROPRIATIONS				
CAPITAL OUTLAY				
Rentals	0360	-	24,646	24,646
Library Books	0610	101,501	-	101,501
Audio Visual Materials	0620	74,686	-	74,686
Buildings	0630	73,579,374	5,039,371	78,618,745
Furniture, Fixtures and Equipment	0640	3,654,119	714	3,654,833
Motor Vehicles/Buses	0650	4,154,718	-	4,154,718
Land	0660	6,615,000	(3,500,000)	3,115,000
Improvements Other than Buildings	0670	2,335,656	(100,000)	2,235,656
Remodeling and Renovations	0680	6,900,020	58,440	6,958,460
Computer Software	0690	110,041	12,000	122,041
	0730	1,500	-	1,500
TOTAL APPROPRIATIONS	7400	97,526,615	1,535,171	99,061,786
TRANSFERS				
	9700	6,237,839	-	6,237,839
TOTAL APPROPRIATIONS AND TRANSFERS				
		103,764,454	1,535,171	105,299,624
TOTAL FUND BALANCES (JUNE 30, 2007)				
	2700	701,682	(614,196)	87,487
TOTAL APPROPRIATIONS, TRANSFERS AND FUND BALANCE				
		104,466,136	920,975	105,387,111

BUDGET AMENDMENTS
Resolution 1 - November 2006
Amendments to Adopted Budget

SCHOOL BOARD OF CLAY COUNTY SPECIAL REVENUE FUNDS - FOOD SERVICE FISCAL YEAR 2006-07				
RESOLUTION TO AMEND DISTRICT BUDGET				
REVENUE	ACCOUNT NUMBER	NOVEMBER 2006		
		BEGINNING BUDGET	AMENDMENT AMOUNT	BUDGET AMOUNT
FEDERAL THROUGH STATE				
School Lunch Reimbursement	3261	3,317,300	-	3,317,300
School Breakfast Reimbursement	3262	602,760	-	602,760
U.S.D.A. Donated Foods	3265	589,815	-	589,815
Cash in Lieu/Commodities	3266	60,000	-	60,000
TOTAL FEDERAL THROUGH STATE	3200	4,569,875	-	4,569,875
STATE				
School Breakfast Supplement	3337	49,930	-	49,930
School Lunch Supplement	3338	66,919	-	66,919
TOTAL STATE	3300	116,849	-	116,849
LOCAL				
Interest, Including Profit on Investments	3430	30,000	-	30,000
Food Service	3450	5,917,425	-	5,917,425
Miscellaneous Local	3490	-	-	-
TOTAL LOCAL	3400	5,947,425	-	5,947,425
TOTAL ESTIMATED REVENUES		10,634,149	-	10,634,149
TOTAL FUND BALANCE (July 1, 2006)	2800	3,511,453	-	3,511,453
TOTAL ESTIMATED REVENUES AND FUND BALANCE		14,145,602	-	14,145,602
APPROPRIATIONS				
OPERATING EXPENSES				
Salaries	100	3,525,302	-	3,525,302
Employee Benefits	200	1,222,838	-	1,222,838
Purchased Services	300	302,248	-	302,248
Energy Services	400	133,600	-	133,600
Material and Supplies	500	5,571,633	(23,874)	5,547,759
Capital Outlay	600	306,065	23,874	329,939
Other Expenses	700	222,655	-	222,655
TOTAL OPERATING EXPENSES	7600	11,284,341	0	11,284,341
FUND BALANCE (JUNE 30, 2007)	2700	2,861,261	(0)	2,861,261
TOTAL APPROPRIATIONS AND FUND BALANCE		14,145,602	-	14,145,602

BUDGET AMENDMENTS
Resolution 1 - November, 2006
Amendments to Adopted Budget

SCHOOL BOARD OF CLAY COUNTY SPECIAL REVENUE - OTHER FISCAL YEAR 2006-07				
RESOLUTION TO AMEND DISTRICT BUDGET				
	ACCOUNT NUMBER	BEGINNING BUDGET	NOVEMBER 2006 AMENDMENT AMOUNT	BUDGET AMOUNT
REVENUE				
FEDERAL DIRECT				
Miscellaneous Federal Direct	3199	341,364	0	341,364
TOTAL FEDERAL DIRECT	3100	341,364	0	341,364
FEDERAL THROUGH STATE				
Vocational Education Acts	3201	215,882	(19,032)	196,850
Medicaid	3202	484,704	13,945	498,648
Job Training Partnership Act (JTPA)	3220	-	-	-
Eisenhower Math and Science	3226	1,314,805	(86,428)	1,228,377
Drug Free Schools	3227	162,153	(30,231)	131,922
Individuals with Disabilities Education Act (IDEA) (PL 94-142)	3230	6,933,182	(230)	6,932,952
Elementary and Secondary Education Act, Title 1	3240	3,375,978	-	3,375,978
Adult Basic Education	3251	-	-	-
Elementary and Secondary Education Act, Title 2	3270	71,169	-	71,169
Federal Through Local Revenue	3280	9,172	-	9,172
Other Federal through State	3290	430,989	81,971	512,959
TOTAL FEDERAL THROUGH STATE	3200	12,998,032	(40,005)	12,958,027
STATE				
Diagnostic and Learning Resources	3335	8,303	-	8,303
TOTAL STATE	3300	8,303	-	8,303
TOTAL ESTIMATED REVENUES		13,347,699	(40,005)	13,307,693
TOTAL FUND BALANCE (JULY 1, 2006)	2800	521,920	-	521,920
TOTAL ESTIMATED REVENUES AND FUND BALANCE		13,869,619	(40,005)	13,829,614
APPROPRIATIONS				
INSTRUCTIONAL SERVICES				
Salaries	100	5,197,786	1,290	5,199,077
Benefits	200	1,329,187	3,467	1,332,654
Purchased Services	300	551,174	2,527	553,701
Energy Services	400	4,000	-	4,000
Materials & Supplies	500	696,432	59,384	755,816
Capital Outlay	600	562,515	10,663	573,178
Other Expenses	700	27,449	(53)	27,396
TOTAL INSTRUCTIONAL SERVICES	5000	8,368,543	77,280	8,445,822
SUPPORT SERVICES - PUPIL PERSONNEL SERVICES				
Salaries	100	653,580	511	654,091
Benefits	200	137,579	176	137,755
Purchased Services	300	150,768	(1,541)	149,227
Materials & Supplies	500	79,596	(20,128)	59,469
Capital Outlay	600	10,823	(1,049)	9,774
Other Expenses	700	2,714	-	2,714
TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES	6100	1,035,061	(22,030)	1,013,030

BUDGET AMENDMENTS
Resolution 1 - November, 2006
Amendments to Adopted Budget

INSTRUCTIONAL MEDIA SERVICES				
Salaries	100	3,141	-	3,141
Benefits	200	1,248	-	1,248
Purchased Services	300	12,652	-	12,652
Materials & Supplies	500	25,793	-	25,793
Capital Outlay	600	21,465	-	21,465
Other Expenses	700	-	-	-
TOTAL INSTRUCTIONAL MEDIA SERVICES	6200	64,299	-	64,299
INSTRUCTION & CURRICULUM DEVELOPMENT				
Salaries	100	942,338	-	942,338
Benefits	200	185,406	-	185,406
Purchased Services	300	76,735	-	76,735
Materials & Supplies	500	26,426	(1,500)	24,926
Capital Outlay	600	32,400	-	32,400
Other Expenses	700	450	-	450
TOTAL INSTRUCTION & CURRICULUM DEVELOPMENT	6300	1,263,755	(1,500)	1,262,255
INSTRUCTIONAL STAFF TRAINING				
Salaries	100	894,503	(4,951)	889,552
Benefits	200	104,197	(2,473)	101,724
Purchased Services	300	733,958	(33,501)	700,458
Materials & Supplies	500	111,211	(1,832)	109,379
Capital Outlay	600	208,160	(52,322)	155,838
Other Expenses	700	168,549	-	168,549
TOTAL INSTRUCTIONAL STAFF TRAINING	6400	2,220,579	(95,078)	2,125,500
GENERAL ADMINISTRATION				
Purchased Services	300	-	-	-
Other Expenses	700	398,091	1,324	399,415
TOTAL GENERAL ADMINISTRATION	7200	398,091	1,324	399,415
SCHOOL ADMINISTRATION				
Capital Outlay	600	2,218	-	2,218
TOTAL SCHOOL ADMINISTRATION	7300	2,218	-	2,218
FACILITIES ACQUISITION & CONSTRUCTION				
Capital Outlay	600	-	-	-
TOTAL FACILITIES ACQUISITION & CONSTRUCTION	7400	-	-	-
TRANSPORTATION SERVICES				
Salaries	100	564	-	564
Benefits	200	354	-	354
Purchased Services	300	154,402	-	154,402
Energy Services	400	515	-	515
Other Expenses	700	-	-	-
TOTAL TRANSPORTATION SERVICES	7800	155,835	-	155,835
OPERATION OF PLANT				
Purchased Services	300	-	-	-
TOTAL OPERATION OF PLANT	7900	-	-	-
TOTAL APPROPRIATIONS		13,508,380	(40,005)	13,468,375
TRANSFERS	9700	-	-	-
TOTAL APPROPRIATIONS AND TRANSFERS		13,508,380	(40,005)	13,468,375
TOTAL FUND BALANCE (June 30, 2007)	2700	361,239	-	361,239
TOTAL APPROPRIATIONS AND FUND BALANCE		13,869,619	(40,005)	13,829,614

BUDGET AMENDMENTS
Resolution 1 - November, 2006
Amendments to Adopted Budget

SCHOOL BOARD OF CLAY COUNTY INTERNAL SERVICE FUNDS FISCAL YEAR 2006-07				
RESOLUTION TO AMEND DISTRICT BUDGET				
REVENUE	ACCOUNT NUMBER	NOVEMBER 2006		
		BEGINNING BUDGET	AMENDMENT AMOUNT	BUDGET AMOUNT
OPERATING REVENUES:				
Charges for Services	3481	3,588,791	-	3,588,791
Premium Revenues	3484	12,420	-	12,420
Revenues for Insurance Loss Recoveries	3740	-	-	-
TOTAL OPERATING REVENUES		3,601,211	-	3,601,211
NON-OPERATING REVENUES:				
Interest	3430	180,000	-	180,000
TOTAL NON-OPERATING REVENUES		180,000	-	180,000
TOTAL ESTIMATED REVENUES		3,781,211	-	3,781,211
RETAINED EARNINGS (JULY 1, 2006)	2800	691,641	-	691,641
TOTAL ESTIMATED REVENUES AND RETAINED EARNINGS		4,472,852	-	4,472,852
APPROPRIATIONS				
OPERATING EXPENSES				
Employee Benefits	200	1,329,422	-	1,329,422
Purchased Services	300	2,453,211	-	2,453,211
Other Expenses	700	-	-	-
TOTAL OPERATING EXPENSES		3,782,633	-	3,782,633
TRANSFERS	9700	-	-	-
TOTAL OPERATING EXPENSES AND TRANSFERS		3,782,633	-	3,782,633
RETAINED EARNINGS (JUNE 30, 2007)	2700	690,219	0	690,219
TOTAL APPROPRIATIONS, TRANSFERS AND RETAINED EARNINGS		4,472,852	0	4,472,852